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ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

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DATE: February 16, 2007

TO: Executive Management

FROM: Linda Skinner, Assistant Director, DMS

SUBJECT: Eligibility and Enrollment Report for February 1, 2007

The report location:

http://www.ahcccs.state.az.us/Statistics/

- The AHCCCS population as of February 1, 2007 was 1,024,626. This figure does not include Healthcare Group of 25,263 (as of January 1, 2007) or the SLMB/Qualified Individuals of 25,545. By including these populations, the total AHCCCS population would be approximately 1,075,434.
- Below is a summary of the total AHCCCS population:

	6/1/06 ²	7/1/06	8/1/06	9/1/06	10/1/06	11/1/06	12/1/06	1/1/07	2/1/07
AHCCCS Acute	941,046	934,978	931,152	927,510	929,653	929,248	925,244	928,095	922,851
KidsCare	59,250	58,313	57,818	56,898	57,438	57,854	58,246	58,617	58,899
ALTCS ¹	42,029	42,116	42,128	42,368	42,593	42,784	42,794	42,872	42,876
Total Population	1,042,325	1,035,407	1,031,098	1,026,776	1,029,684	1,029,886	1,026,284	1,029,584	1,024,626

Beginning in 2/05 this number includes both the ALTCS population and the Freedom to Work (FTW) ALTCS members.

- These statistics include 852 members (211 HIFA Parents & 641 KidsCare) that should have been reinstated before the reports ran but were not due to an interface issue that has been corrected. The 852 clients will only be reflected on the AHCCCS Population by Eligibility Category Comparison report.
- From January 1, 2007 to February 1, 2007, the population decreased 4,958 or less than 1%.
- The major decreases in the AHCCCS population from January 1st, 2007 to February 1st, 2007 were:
 - 1943 AHCCCS for Families & Children
 - 1398 TMA
 - 999 Emergency Services
- The major increases in the AHCCCS population from January 1st, 2007 to February 1st, 2007 were:
 - 282 KidsCare
 - 116 SOBRA family planning
- There were 3 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- The SSDI-TMC (Social Security Disability Income –Temporary Medical Coverage) program was implemented effective October 1, 2006 and has a population of 214 as of February 1st.

This report includes 4 additional Health Plans, two of which are on hold ASHIMP (adults residing in Arizona State Hospital or another Institution for Mental Diseases) and IMDINP (child residing in an Institution for Mental Diseases). The other two are temporary suspend health plan enrollment codes:

- DOCMAT adult or child is residing in the Arizona Department of Correctional facility or Arizona Department of Juvenile correctional facility and AHCCCS coverage is suspended.
- CTYPRI adult is residing in a county jail or a child is currently being held in a county detention center and AHCCCS coverage is suspended.
- Of the 981,750 Acute Care members (including KidsCare) the following are not eligible for full services:

Family Planning Services Only
Qualified Medicare Beneficiary Only
Federal Emergency Services
Total

8,921
2,791
2,791
84,000

(8.6% of Acute Care Population)

The Medicare Cost Sharing programs in addition to QMB are:

	4/1/06	5/1/06	6/1/06	7/1/06	8/1/06	9/1/06	10/1/06	11/1/06	12/1/06	1/1/07	2/1/07
Specified Low Income Medicare Beneficiaries (SLMB)	14,800	15,003	15,151	15,521	15,197	15,563	15,527	15,657	15,605	15,635	15,522
Qualified Individuals I	9,275	9,231	9,368	9,679	9,303	9,909	9,996	9,916	9,941	10,006	10,023
Total	24,075	24,234	24,519	25,200	24,500	25,472	25,523	25,573	25,546	25,641	25,545

If you have any questions concerning this report, please call me at 602-417-4635 or 1-800-654-8713 ext. 74635.

Attachments

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